Civil Service Commission
Central Office
Annual Procurement Plan
For Fiscal Year 2022

	Procurement of food, meals, groceries, pre-paid cell cards, supplies, gasoline, DEA of assessors in the conduct of written test and competency assessment of Cpro-RPL for 1 batch	ERPO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,000,000.00	1,000,000.00		
	9. CPro RPL(Competency Assessment of Batch 6)	ERPO											
	Procurement of food, meals, groceries, pre-paid cell cards, supplies, gasoline, subscription to online system/software, DEA/Honoraria of assessors in the conduct of written test and competency assessment of Cpro-RPL	ERPO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	814,840.00	814,840.00		
	10. CPro Training Track (calendared by CSI)	ERPO											
	Procurement of food, meals, groceries, pre-paid cell cards, supplies, gasoline, lease of venue/ accommodation, DEA/Honoraria of assessors in the conduct of written test and competency assessment of Cpro- Training Track for 3 batches	ERPO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	2,444,520.00	2,444,520.00		
	11. CPro Supplemental Assessment	ERPO											
	Procurement of food, meals, groceries, pre-paid cell cards, supplies, gasoline, DEA/Honoraria of assessors in the conduct of Supplemental Assessment of Cpro RPL Track and Training Track with Deferred Results	ERPO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	751,000.00	751,000.00		
	12. Enhancement of SPELS	ERPO											
	Procurement of ICT supplies, food and meals for meetings, ICT consultancy services, delivery of confidential materials and travelling expenses, and other incidental expenses to be incurred in the enhancement of SPELS.	ERPO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	291,000.00	291,000.00		
	13. Development of Online Registration of Eligibles System (ORES) - Phase 2	ERPO											
	Procurement of ICT supplies, food and meals for meetings, prepaid cards, ICT consultancy services, delivery of confidential materials and travelling expenses, cloud based hosting subscription, and other incidental expenses to be incurred in the development/enhancement of ORES	ERPO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	184,000.00	184,000.00		
	14. Government Online Career Fair (GOCF)	ERPO											
	Procurement of food, meals, groceries, pre-paid cell cards, supplies, gasoline, stationery items and other consumables for the printing of certificates for GOCF stakeholders	ERPO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	20,000.00	20,000.00		
	Procurement of ergonomic office chairs (16 x 10000;2x15000)	HRRO	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	190,000.00	190,000.00		
	Procurement of Television (50 inches, Smart TV)	HRRO	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	40,000.00	40,000.00		
	Procurement of Samsung ink toners	HRRO	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	48,000.00	48,000.00		
	Procurement of Samsung imaging unit	HRRO	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	96,000.00	96,000.00		
	Procurement of Computer for IEC use	HRRO	NO	Shopping	February	February	February	February	GoP	75,000.00	75,000.00		
	Printer for regular office operations (4 x 15000)	HRRO	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	60,000.00	60,000.00		
	Scanner for regular office operations (4 x 15000)	HRRO	NO	Shopping	February	February	February	February	GoP	60,000.00	60,000.00		
	Laptops for regular office operations (5@ 65000)	HRRO	NO	Shopping	February	February	February	February	GoP	325,000.00	325,000.00		
	Wifi Router	HRRO	NO	Shopping	February	February	February	February	GoP	30,000.00	30,000.00		
	Automation of Accreditation and CNA Registration Process	HRRO											
	Digitization Software	HRRO	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	300,000.00	300,000.00		
	Heavy Duty Scanner (2@240000)	HRRO	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	480,000.00	480,000.00		
	Printer-Colored for digitization(2@15000)	HRRO	NO	Shopping	February	February	February	February	GoP	30,000.00	30,000.00		
	2 Computers (heavy duty-intended for data storage)	HRRO	NO	Shopping	February	February	February	February	GoP	350,000.00	350,000.00		
	Printer for regular office operations (4 x 15000)	HRRO	NO	Shopping	February	February	February	February	GoP	60,000.00	60,000.00		
	Engagement of services of 3 individual COS workers (for the Digitization and Automation Program	HRRO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	329,290.20	329,290.20		
		HRRO											

Adjustable Design